

AR 99-235(s)

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading October 19, 1999

ANCHORAGE, ALASKA
AR NO. 99-235 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2000-2005
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor presented the Mayor's 2000-2005 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in
accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 19, 1999 and October 26, 1999 duly advertised public
hearings were held on the 1999-2004 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 2000-2005 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 2000-2005 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 2000.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of
_____, 1999.

Chair _____

ATTEST:

Municipal Clerk

2000-2005 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

| FUND NO. | FUND TITLE | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|---------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 0401 | Areawide General CIB | \$12,686 | \$5,739 | \$3,891 | \$2,086 | \$3,306 | \$2,201 |
| 0404 | Chugiak Fire CIB | \$250 | \$0 | \$0 | \$0 | \$482 | \$0 |
| 0406 | Girdwood Valley SA CIB | \$825 | \$1,450 | \$470 | \$515 | \$1,050 | \$230 |
| 0409 | Misc Capital/Pass-Thru | \$300 | \$300 | \$2,800 | \$450 | \$300 | \$700 |
| 0419 | CB/ERRRSA CIP | \$5,651 | \$2,265 | \$2,139 | \$2,535 | \$1,320 | \$1,320 |
| 0421 | Heritage Land Bank Capital | \$110 | \$122 | \$125 | \$75 | \$75 | \$75 |
| 0431 | Anchorage Fire SA CIB | \$4,040 | \$1,000 | \$4,485 | \$1,175 | \$4,660 | \$640 |
| 0441 | ARDSA CIB | \$31,160 | \$26,800 | \$26,520 | \$27,150 | \$25,500 | \$24,750 |
| 0451 | Anc Metropolitan Police SA CIB | \$1,895 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0461 | Anchorage Parks & Rec SA CIB | \$13,250 | \$13,280 | \$9,980 | \$10,875 | \$14,275 | \$13,395 |
| 0462 | Eagle River/Chugiak Parks CIB | \$1,825 | \$463 | \$1,250 | \$1,250 | \$0 | \$0 |
| 0485 | Public Transportation CIB | \$3,827 | \$3,816 | \$4,376 | \$2,988 | \$2,459 | \$2,527 |
| 0606 | Fleet Service | \$3,580 | \$3,863 | \$2,800 | \$2,750 | \$2,750 | \$2,750 |
| 0608 | Mgt. Info. Serv. CIB | \$2,215 | \$4,090 | \$3,239 | \$2,000 | \$2,460 | \$2,815 |
| TOTALS | | \$81,614 | \$63,188 | \$62,075 | \$53,849 | \$58,637 | \$51,403 |